

EXHIBIT "A"

SCOPE OF WORK

BACKGROUND

The Palm Beach County Adult Drug Court program is operational under the management of the Palm Beach County Department of Public Safety, Division of Justice Services and the Fifteenth Judicial Circuit. The program is a cooperative effort between the Board of County Commissioners, Criminal Justice Commission, the Judiciary, State Attorney, Public Defender, Florida Department of Corrections, Palm Beach County Sheriff's Office and contracted community-based service providers (the Consultant).

The Palm Beach County Adult Drug Court program is a rehabilitation program designed to identify, case manage, drug test and provide outpatient substance abuse treatment services and inpatient treatment services when necessary, to nonviolent substance-abusing defendants.

The goal of the co-occurring track is to provide twenty-five (25) Drug Court participants with co-occurring disorders access to integrated substance abuse and mental health treatment services, increasing the likelihood that they will enter and complete Drug Court at a rate equal to or higher than those solely provided substance abuse treatment.

A. Responsibilities of Consultant

The Consultant shall provide mental health services to program participants referred by the Drug Court in accordance with and be licensed under Chapter 394, Florida Statutes.

B. Staff Responsibilities

1. The Consultant shall identify a Jail Diversion Specialist who will administer an Initial Mental Health Assessment prior to the defendant's First Appearance.
2. The Consultant shall identify a Single Point of Contact staff member.
3. The Consultant shall provide psychiatric evaluations and medication (if needed) within 72 hours of the defendant's Initial Drug Court hearing.

C. Treatment Records

Progress reports on each participant shall be submitted weekly in a report and/or electronic format acceptable to the Drug Court.

D. Weekly Staffing and Court Hearings

The Consultant shall send a treatment liaison to the weekly staffings and court hearings of the Drug Court. The liaison shall report information about the participant's progress. The information may include treatment recommendations, missed appointments, and drug test results. The information may also be requested in an electronic format.

DRAFT

EXHIBIT "B"

SCHEDULE OF PAYMENTS AND PROPOSED BUDGET FOR SERVICES
FOR SOUTH COUNTY MENTAL HEALTH CENTER, INC.

Service	Unit Type	Billing Rate	Estimated Number	Estimated Amount
Psychiatric Evaluations	Per Person	\$210.00	25	\$5,250.00
Medication Management	Monthly	\$60.00	300	\$18,000.00
Medication	Yearly	\$200.00*	25	\$5,000.00
Total Cost / Maximum Amount				\$28,250.00

*Medication costs not to exceed \$200.00 per person, per year.